Cleveland Public Power (CPP) - Five Year Capital Plan (2026-2030)

Project	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total (2026 - 2030)
	2026 *Projected*	**2027** *Projected*	**2028** *Projected*	**2029** *Projected*	**2030** *Projected*	
MVM- CPP Vehicles and Heavy Equipment	2,000,000	2,000,000	1,000,000	1,000,000	1,750,000	7,750,000
System Switch Replacement/Install	350,000	350,000	350,000	400,000	400,000	1,850,000
Engineering Services Contract	750,000	500,000	500,000	500,000	500,000	2,750,000
Smart Grid Enhancements	650,000	350,000	350,000	350,000	750,000	2,450,000
Meters	750,000	750,000	750,000	750,000	1,500,000	4,500,000
Underground Projects	1,000,000	1,000,000	750,000	750,000	1,000,000	4,500,000
Building and Roof Upgrades	200,000	150,000	150,000	150,000	200,000	850,000
Technology Allocation	100,000	100,000	100,000	100,000	100,000	500,000
NERC Compliance Enhancements	75,000	75,000	75,000	75,000	100,000	400,000
Operation Efficiency and Modernization	75,000	75,000	75,000	75,000	75,000	375,000
Substation RTUs	500,000	100,000	100,000	100,000	100,000	900,000
Substation Maintenance	1,000,000	1,000,000	250,000	250,000	1,000,000	3,500,000
1 -Lake Road Transformers (69kv / 138 KV)	500,000	3,000,000	4,000,000	5,000,000	1,000,000	13,500,000
2-West 41st Substation Asset Renewal (Transfor	410,000	1,590,000	6,975,000	2,975,000	1,000,000	12,950,000
3 -O/H Feeders & Distribution & Step Transforme	640,000	460,000	2,075,000	1,075,000	1,000,000	5,250,000
Local Power Supply / Redundancy	7,000,000	-	-	-	-	7,000,000
Sales and System Expansion					525,000	525,000
Total	16,000,000	11,500,000	17,500,000	13,550,000	11,000,000	**69,550,000**